

KENTUCKY STATE GOVERNMENT REVENUE

1. GENERAL FUND REVENUE

	2004	MAY 2003	% Change	JULY THROUGH MAY 2003-2004	2002-2003	% Change
TOTAL GENERAL FUND	\$499,061,758	\$433,375,438	15.2%	\$6,322,587,223	\$6,146,838,781	2.9%
Tax Receipts	\$479,480,239	\$416,396,991	15.1%	\$6,052,562,010	\$5,925,519,826	2.1%
Sales and Gross Receipts	\$236,356,844	\$220,521,949	7.2%	\$2,444,772,467	\$2,362,234,561	3.5%
Beer Consumption	529,150	537,549	-1.6%	5,676,675	5,774,937	-1.7%
Beer Wholesale	3,213,096	2,964,443	8.4%	33,899,541	32,548,049	4.2%
Cigarette	1,385,116	1,459,290	-5.1%	15,520,123	14,487,642	7.1%
Distilled Spirits Case Sales	8,257	7,874	4.9%	81,558	79,319	2.8%
Distilled Spirits Consumption	843,937	804,320	4.9%	8,352,910	8,034,454	4.0%
Distilled Spirits Wholesale	1,614,252	1,468,409	9.9%	15,773,749	14,886,171	6.0%
Insurance Premium	21,082,208	20,753,337	1.6%	105,602,053	100,469,869	5.1%
Pari-Mutuel	1,123,234	1,478,202	-24.0%	3,170,357	5,198,572	-39.0%
Race Track Admission	39,741	26,330	50.9%	232,290	193,114	20.3%
Sales and Use	205,566,067	190,224,445	8.1%	2,247,856,741	2,172,533,426	3.5%
Wine Consumption	205,796	171,221	20.2%	1,846,619	1,757,394	5.1%
Wine Wholesale	745,990	626,528	19.1%	6,759,851	6,271,613	7.8%
License and Privilege	\$24,467,470	\$16,902,815	44.8%	\$343,049,719	\$360,299,188	-4.8%
Alc. Bev. License Suspension	0	0	---	220,400	136,550	61.4%
Coal Severance	13,528,637	11,881,619	13.9%	132,018,794	129,936,498	1.6%
Corporation License	8,620,162	2,387,887	261.0%	119,533,552	149,225,376	-19.9%
Corporation Organization	10,001	495	1920.3%	136,780	190,394	-28.2%
Occupational Licenses	33,030	27,780	18.9%	180,520	134,025	34.7%
Oil Production	308,298	257,546	19.7%	3,044,170	2,879,813	5.7%
Race Track License	37,500	37,500	0.0%	325,475	322,825	0.8%
Bank Franchise Tax	10,948	14,907	-26.6%	55,239,174	52,626,091	5.0%
Driver License Fees	41,577	40,195	3.4%	483,301	459,342	5.2%
Minerals Severance	1,060,543	1,088,047	-2.5%	12,434,636	11,318,854	9.9%
Natural Gas Severance	816,776	1,166,839	-30.0%	19,432,918	13,069,419	48.7%
Income	\$187,105,502	\$158,422,467	18.1%	\$2,727,659,829	\$2,664,770,946	2.4%
Corporation	(2,475,267)	199,287	---	201,508,690	186,332,668	8.1%
Individual	189,580,769	158,223,180	19.8%	2,526,151,139	2,478,438,278	1.9%
Property	\$21,107,117	\$11,771,182	79.3%	\$443,008,608	\$419,301,460	5.7%
Bank Deposits	726	182	299.1%	467,711	426,895	9.6%
Building & Loan Association	590	42,294	-98.6%	676,611	690,034	-1.9%
Distilled Spirits	0	0	---	375,637	425,348	-11.7%
General - Intangible	66,133	196,551	-66.4%	27,506,938	25,794,589	6.6%
General - Real	2,502,963	2,407,815	4.0%	192,070,047	185,303,878	3.7%
General - Tangible	9,913,635	9,584,442	3.4%	149,161,863	141,790,681	5.2%
Omitted & Delinquent	2,368,372	(3,194,105)	---	15,192,498	17,459,548	-13.0%
Public Service	6,249,975	2,705,345	131.0%	57,468,626	47,237,731	21.7%
Other	4,723	28,657	-83.5%	88,677	172,755	-48.7%
Inheritance	\$7,545,677	\$5,937,455	27.1%	61,295,073	\$90,384,297	-32.2%
Miscellaneous	\$2,897,629	\$2,841,124	2.0%	\$32,776,314	\$28,529,374	14.9%
Legal Process	2,220,279	2,188,398	1.5%	25,260,290	21,468,388	17.7%
T. V. A. In Lieu Payments	675,610	645,444	4.7%	7,471,313	7,014,992	6.5%
Other	1,740	7,281	-76.1%	44,711	45,994	-2.8%
Nontax Receipts	\$17,802,483	\$16,585,695	7.3%	\$260,519,071	\$215,396,993	20.9%
Departmental Fees	939,134	1,906,322	-50.7%	20,313,369	20,696,504	-1.9%
PSC Assessment Fee	0	250	---	5,389,636	2,763,250	95.0%
Fines & Forfeitures	2,202,060	2,074,189	6.2%	25,953,653	26,825,215	-3.2%
Interest on Investments	58,829	108,419	-45.7%	952,788	895,750	6.4%
Lottery	13,000,000	13,000,000	0.0%	158,800,000	156,000,000	1.8%
Sale of NOx Credits	1,493,750	0	---	10,990,300	0	---
Miscellaneous	108,710	(503,485)	---	38,119,325	8,216,275	363.9%
Redeposit of State Funds	\$1,779,036	\$392,752	353.0%	9,506,141	\$5,921,962	60.5%

2. ROAD FUND REVENUE

	2004	MAY 2003	% Change	JULY THROUGH MAY 2003-2004	2002-2003	% Change
TOTAL STATE ROAD FUND	\$97,706,074	\$97,456,359	0.3%	\$1,024,398,802	\$1,016,571,181	0.8%
Tax Receipts-	\$95,723,909	\$94,296,849	1.5%	\$992,206,728	\$962,029,352	3.1%
Sales and Gross Receipts	\$70,453,175	\$70,455,132	0.0%	\$809,748,780	\$799,893,636	1.2%
Motor Fuels Taxes	37,521,782	35,610,390	5.4%	403,113,322	398,789,035	1.1%
Motor Fuels Use & Surtax	317,002	466,340	-32.0%	16,152,393	13,145,934	22.9%
Truck Trip Permits (fuel)	37,320	27,520	35.6%	396,800	335,080	18.4%
Motor Vehicle Usage	32,577,072	34,350,882	-5.2%	390,086,265	387,623,587	0.6%
License and Privilege	\$25,270,734	\$23,841,716	6.0%	\$182,457,948	\$162,135,715	12.5%
Motor Vehicles	7,753,840	6,061,308	27.9%	85,081,805	68,878,234	23.5%
Motor Vehicle Operators	497,496	433,070	14.9%	5,154,962	5,182,453	-0.5%

Weight Distance	16,029,264	16,328,413	-1.8%	78,731,107	75,282,932	4.6%
Truck Decal Fees	265,996	333,646	-20.3%	685,003	615,837	11.2%
Other Special Fees	724,139	685,280	5.7%	12,805,072	12,176,260	5.2%
Nontax Receipts	\$1,989,700	\$3,073,278	-35.3%	\$30,634,550	\$53,488,589	-42.7%
Departmental Fees	1,307,507	1,087,313	20.3%	13,757,157	16,915,541	-18.7%
In Lieu of Traffic Fines	117,424	117,554	-0.1%	1,393,991	1,251,820	11.4%
Highway Tolls	500,427	1,093,021	-54.2%	7,316,593	12,160,826	-39.8%
Investment Income	21,968	740,557	-97.0%	7,507,448	22,638,633	-66.8%
Miscellaneous	42,374	34,834	21.6%	659,361	521,768	26.4%
Redeposit of State Funds	(\$7,535)	\$86,232	---	1,557,524	\$1,053,241	47.9%

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